

Sustainable Development Action Plan – Progress Report Summary 2008

Organisation: **Home Office**

Department Non-Ministerial Department Executive Agency NDPB Other

Report of progress against: The Sustainable Development Action Plan:2007, 2007/2008

Progress Against Actions

Percentage of actions complete or on target: 65.0%

Average impact rating* of all the actions which are complete or on target: Fair

*The Impact rating (1-4) is a self-assessment of the contribution to SD priority areas, and is not an indication of performance.

Embedding Sustainability

Self assessment ratings against four themes: To what extent is sustainable development embedded?

Policies	People	Operations	Governance, Monitoring and Reporting
On Course	Some Progress	On Course	On Course

Sustainable Procurement

Self assessment ratings against five themes of the Flexible Framework: What level has the organisation already reached? (Where an alternative sustainable procurement tool has been used, please provide an appropriate summary.)

People	Policy, Strategy & Communications	Procurement Process	Engaging Suppliers	Measurements and Results
Level 2 - Embed	Level 2 - Embed	Level 1 - Foundation	Level 2 - Embed	Level 1 - Foundation

Taking Stock

What have been the **highlights** of your organisation's sustainable development progress over the past year?

- The work to achieve PSA 1 (to reduce overall crime by 15%), achieved an 18% reduction
- We have strengthened our relationships with our major suppliers through a series of engagement programmes.
- Completed a successful new build in the north of England which achieved the highest ever BREEAM rating.

What are the key **challenges** for the future?

- Better engagement between our strategic planning and policy functions with the principles of sustainable development.
- A higher rating in the Sustainability on the Government Estate process.

What are the key things which have **helped and hindered** progress towards sustainable development?

Helps:

- Top level commitment.

Hinders:

- Resource and staff constraints

What **lessons have been learnt** from the progress report? How will these be taken forward in the next SDAP?

- More regular reviews of progress is an important tool in responding to changing priorities.

Please summarise how the SDAP is aligned with and has helped your organisation to deliver its high level strategic objectives, including any Public Service Agreements (PSAs) and Departmental Strategic Objectives (DSOs).

Many actions supported our PSAs, although it is work to deliver the PSAs that helped us to deliver our SDAP objectives.

Melen Kilpatrick

DIRECTOR GENERAL
FINANCIAL AND
COMMERCIAL

29/04/09

Authorised by: [SD Responsible Officer - Name, position]

Date: