

Pan-government performance against SOGE targets 2006-7

| Target area | Target | Pan-governmental performance against target baseline year | Context |
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| Climate Change and Energy | Reverse the current upward trend in carbon emissions by April 2007. | 10 of 21 departments have reported a reduction in carbon emissions compared to 1999/00 | This target is measured against the 1999/00 baseline year. Therefore, any reduction in carbon emissions from offices from the baseline would indicate good progress for this target. |
| | Reduce carbon emissions (from offices) by 12.5% by 2010/11, relative to 1999/00 levels. | 4.0% reduction | Overall carbon emissions for the civil estate have increased by 22% when the MOD efficiencies are removed. Inversely, DCA reported poor performance, due to data and reporting problems, which has negatively skewed pan-government performance. |
| | Reduce carbon emissions (from road vehicles used for government administrative operations) by 15% by 2010/11 relative to 2005/06 levels. | 1.5% increase | DCA has reported significantly worsened performance against this target due to lack of data for the baseline year. If DCA was removed, pan-government carbon emissions would have <i>decreased</i> by 0.9%. Conversely, if we removed MOD, pan-government carbon emissions from road vehicles increased by 5,962 tonnes of CO ₂ or an <i>increase</i> of 6.4%. This is because MOD, who account for more than a third of pan-government road transport emissions, reported a reduction of 3,839 tonnes CO ₂ . |
| | Departments to increase their energy efficiency per m ² by 15% by 2010, relative to 1999/00 levels. | 21.7% improvement | It should be noted that overall energy efficiency for the civil estate is worsening when the MOD efficiencies are removed: 3.3% worse when MOD excluded. |
| | Carbon neutral. | Not assessed this year | Departments have not been provided with guidance on how to reach 'neutral', and the debate on offsetting continues. If offsetting is seen as a key mechanism to achieve neutrality, and this can be applied in 2010 to hit this target, government should be focusing on carbon efficiency and not neutrality at the present time. |
| Sustainable Consumption and Production | Departments to reduce their waste arisings by 5% by 2010, relative to 2004/05 levels. | 5.3% reduction | The MOD, which produces 50% of government waste, does not have 2004/05 baseline data, and therefore its 2006/07 data has been discounted for this early pan-government performance indication. |
| | Departments to increase recycling to 40% of their waste arisings by 2010. | 38.5% recycled | Recycling includes reuse. |
| Natural Resource Protection | Departments to meet or exceed the aim of having 95% of SSSIs in sole ownership in target condition by 2010. | 82% SSSIs in target condition | Target condition includes SSSIs in 'favourable' and 'unfavourable recovering' condition. |
| | Reduce water consumption by 25% on the office and non-office estate by 2020, relative to 2004/05 levels. | 0.1% reduction in water use | |
| | Reduce water consumption to an average of 3m ³ per person/yr for all new office builds or major refurbishment projects. | 2.9 m³/FTE | Only DfT reported this target as being applicable for 2006/07, and it achieved the target. |
| Renewable Energy and CHP | Departments to source at least 10% of electricity from renewables (by 31 March 2008). | 28.3% of electricity sourced from renewable sources | |
| | Departments to source at least 15% of electricity from Combined Heat and Power (by 2010). | 5.7% of electricity sourced from Combined Heat and Power | |

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| | 'Excellent progress warranting recognition' which could mean a future target performance level has already been achieved. |
| | 'Good progress' which is defined as being on track to hit the target. |
| | 'Some progress' which recognises that some progress has been made, but is not sufficient to be on track to meet the target. |
| | 'No progress or poor progress' where no progress or in our judgement only slight progress has been made. Red is also used where data was 'not known'. |
| | Not applicable |